

REPORT TO	ON
CABINET	Wednesday 16 December 2020



TITLE	PORTFOLIO	REPORT OF
Infrastructure Funding Statement	Cabinet Member (Planning, Regeneration and City Deal)	Director of Planning and Property

Is this report a KEY DECISION (i.e. more than £100,000 or impacting on more than 2 Borough wards?)	Yes
Is this report on the Statutory Cabinet Forward Plan ?	Yes
Is the request outside the policy and budgetary framework and therefore subject to confirmation at full Council? This should only be in exceptional circumstances.	No
Is this report confidential?	No

PURPOSE OF THE REPORT

1. The approval of the infrastructure funding statement and its publication onto our Council website. This is to replace the current regulation 123 list that has been in place since the adoption of Community infrastructure Levy (CIL) in July 2013.

PORTFOLIO RECOMMENDATIONS

2. Approval of the infrastructure funding statement to display on the Council website for the next year.
3. Cabinet ask the Director of Planning and Property to prepare a policy for spending Developer Contributions.

REASONS FOR THE DECISION

4. The infrastructure funding statement is a requirement of the CIL Regulations 2010 (as amended) Regulation 121A. It is a requirement to publish an infrastructure funding statement annually by 31st December.

EXECUTIVE SUMMARY

5. N/A

CORPORATE PRIORITIES

6. The report relates to the following corporate priorities:

An exemplary Council	✓
Thriving communities	✓
A fair local economy that works for everyone	✓
Good homes, green spaces, healthy places	✓

BACKGROUND TO THE REPORT

7. The Regulation 123 List was a requirement in the CIL Regulations whereby a Charging Authority was required to display a list of projects that would be either funded in part or wholly by CIL. The list we have been using was compiled at the CIL Examination in 2012 to demonstrate a clear short fall in funding for these projects needed to support delivery of the Core Strategy development.
8. The CIL regulation 123 list has been applicable since 2013, however, the legislation changed in September 2019 which now requires us to prepare an infrastructure funding statement per the CIL Regulations 2010 (as amended) Regulation 121A.

PROPOSALS (e.g. RATIONALE, DETAIL, FINANCIAL, PROCUREMENT)

9. Those projects that were on the regulation 123 list that have not yet come forward are now included in the infrastructure funding statement.
10. These projects in the whole were the projects required to assist in delivering the amount and distribution of development envisaged in the core strategy.
11. In addition to the CIL infrastructure list it also provides a financial summary setting out developer contribution receipts, allocations, expenditure and any unspent or unallocated receipts collected from section 106 agreements and CIL.

CONSULTATION CARRIED OUT AND OUTCOME OF CONSULTATION

12. No consultation is required, the only requirement is to display the infrastructure funding statement on the Council website.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

13. No alternatives were considered as this is a requirement of CIL Regulations 2010 (as amended) Regulation 121A.

AIR QUALITY IMPLICATIONS

14. N/A

RISK MANAGEMENT

15. To not display the infrastructure funding statement would mean not complying with the CIL legislation.

EQUALITY AND DIVERSITY IMPACT

16. N/A

COMMENTS OF THE STATUTORY FINANCE OFFICER

17. All CIL receipts will be monitored and reported as part of the budget monitoring process. This will include reporting funding committed to the council's capital programme.

COMMENTS OF THE MONITORING OFFICER

18. The publication of the Infrastructure Funding Statement is designed to meet statutory requirements in this regard. There are no concerns from a Monitoring Officer perspective.

BACKGROUND DOCUMENTS

[Regulation 123 List](#)

APPENDICES

Appendix 1 - Infrastructure funding statement

Jonathan Noad
Director of Planning and Property

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